

Acalanes Union High School District		
School - CAMPOLINDO		2/8/2019
Season - SPRING	TRACK TEAM	
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contribution Donation	100 Athletes @80%=80/\$350 (includes team t-shirt)	28,000
DAL Championships Concessions	Donated food. Volunteer Staff. Approximate estimated revenue: \$2000	2,000
Additional Donations		1,000
	TOTAL REVENUES	31,000
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Season Competition Expenses	Meet Entry Fees, Travel (including Buses)	7,220
Team Tees	Team t-shirts 118/\$18 from Running Warehouse + Teamworks Screen Printing	2,124
Team Awards/Trophies	Diablo Trophies & Awards \$400, Certificate Frames \$300, Team Pictures \$300	1,000
Web hosting/Admin Expenses	XCStats.com \$300	300
	InternetPlanners.com \$300	300
	Athletic.net \$100	100
Meet Mangement Equipment	Stop watches, cones, flags, blanks, hip no.'s, pit rakes, folding tables, etc	2,000
Training Equipment	Weight room equip, shots, discs, pole vault poles, mini hurdles, resist. bands, etc	2,000
Home Meet Timing Service	Various timing services 3/\$400	1,200
Coach Stipends & Dist. Fees	1 Head Girls, 1 Head Boys, 2 Assists, 1 Discretionary 0.5, 1 Extra coach	11,578
PAL	PAL 100 Athletes @80% 80 x \$25	2,000
Webstore Transaction Charges	Webstore Transaction Fee 3.49% x \$28000	977
Annual Major Equip Accrual	See Funding Goals at www.campotrack.com	8,800
	TOTAL EXPENDITURES	39,599
	Summary Section	Amount
	ASB Carryover:	38,330
	Accrual for Hurdles, Canopies, pop-up tents	(29,500)
	Total Revenues	31,000
	Total Revenues Available	39,830
	LESS: Total Expenditures	(39,599)
	Balance	231